

Fort Worth Transportation Authority* (The T)

1600 East Lancaster
Fort Worth, TX 76102-6720
(817)215-8704

This agency purchases transportation service. Service supplied and consumed is profiled separately for the purchased transportation provider: VPSI, Inc. (6084)

Chief Executive Officer: John P. Bartosiewicz,
General Manager
ID Number: 6007

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Dallas--Fort Worth, TX	
Square Miles	1,443
Population	3,198,259
Population Ranking out of 405 UZA's	8

Service Area Statistics

Square Miles	294
Population	506,100

Service Consumption

Annual Passenger Miles	28,288,665
Annual Unlinked Trips	5,124,982
Average Weekday Unlinked Trips	17,357
Average Saturday Unlinked Trips	10,075
Average Sunday Unlinked Trips	4,054

Service Supplied

Annual Vehicle Revenue Miles	7,809,228
Annual Vehicle Revenue Hours	522,747
Vehicles Available for Maximum Service	249
Vehicles Operated in Maximum Service	210
Base Period Requirement	125

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation*		Rolling Stock	Facilities and Other	Total
Bus	118	7	Bus	\$2,448,060	\$1,634,539	\$4,082,599
Demand Response	26	59	Demand Response	0	0	0
Commuter Rail	0	0	Commuter Rail	5,711,214	10,118,985	15,830,199
Total	144	66	Total	\$8,159,274	\$11,753,524	\$19,912,798

Financial Information

Fare Revenues Earned

Directly Operated	\$3,150,170
Purchased Transportation	914,852
Total Fare Revenues Earned	\$4,065,022

Sources of Operating Funds Expended

Passenger Fares	\$4,065,022
Local Funds	12,628,224
State Funds	0
Federal Assistance	5,404,992
Other Funds	2,698,214
Total Operating Funds Expended	\$24,796,452

Summary of Operating Expenses

Salaries, Wages and Benefits	\$16,833,562
Materials and Supplies	2,892,901
Purchased Transportation*	2,104,083
Other Operating Expenses	3,241,017
Total Operating Expenses	\$25,071,563

Reconciling Cash Expenditures

	(\$1,938,618)
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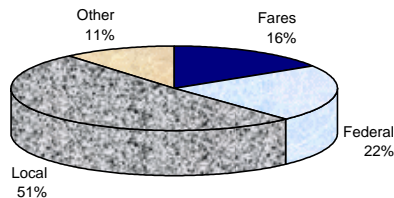
Sources of Capital Funds Expended

Local Funds	\$3,419,968
State Funds	0
Federal Assistance	16,492,830
Total Capital Funds Expended	\$19,912,798

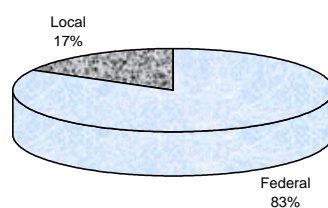
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$2,448,060	\$1,634,539	\$4,082,599
Demand Response	0	0	0
Commuter Rail	5,711,214	10,118,985	15,830,199
Total	\$8,159,274	\$11,753,524	\$19,912,798

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

	Bus	Demand Response
Operating Expense	\$18,508,389	\$6,563,174
Capital Funding	\$4,082,599	\$0
Annual Passenger Miles	24,962,373	3,326,292
Annual Vehicle Revenue Miles	4,597,262	3,211,966
Annual Unlinked Trips	4,818,953	306,029
Average Weekday Unlinked Trips	16,338	1,019
Annual Vehicle Revenue Hours	364,115	158,632
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	157	92
Average Fleet Age in Years	6.7	4.4
Vehicles Operated in Maximum Service	125	85
Peak to Base Ratio	0.9	N/A
Percent Spares	26%	8%
Incidents	29	19
Fatalities	0	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$4.03	\$2.04
Operating Expense per Vehicle Revenue Hour	\$50.83	\$41.37

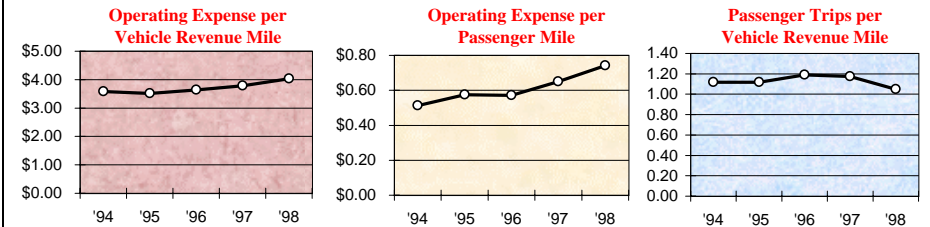
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.74	\$1.97
Operating Expense per Unlinked Passenger Trip	\$3.84	\$21.45

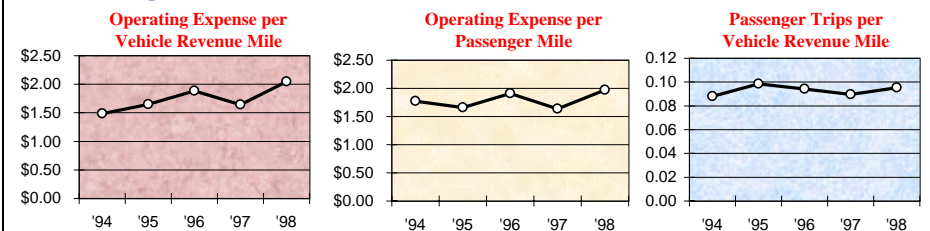
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	1.05	0.10
Unlinked Passenger Trips per Vehicle Revenue Hour	13.23	1.93

Bus



Demand Response



Data Source: 1998 National Transit Database

*Does not include data for purchased transportation providers filing separate NTD reports.